



Sports premium report – St Gabriel’s CofE Academy

Sports premium spending 2022/23

SUMMARY INFORMATION			
Total number of pupils:	230 (Iag funded)	Funding per pupil	Lump sum: £17,890 (£77.78 per funded pupil)
Carried forward sports premium budget into 2022/23 from previous academic years:	2020/21: £3,219 2021/22: £17,680	Total sports premium budget for 2022/23 academic year (Sep 22-Aug 23)	£20,899

STRATEGY AND OBJECTIVES 2022/23

Access to and engagement with regular physical activity is an essential part of a healthy lifestyle. At St Gabriel’s CofE Academy, we aim to encourage all pupils to engage in regular physical activity and to participate in a wide range of sports and activities. We intend to use the Sports Premium funding awarded to increase

the range of sporting activities available, to provide greater opportunities to participate in regular physical activity and to encourage participation in competitive sport. We hope this will increase engagement of all pupils in regular physical activity.

Our **Overall Sports Premium strategy** involves addressing the following key indicators, as defined by the DfE:

1. **Pupil engagement:** Chief Medical Officer guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity per day in school.
2. **Raising profile of sport:** the profile of school sport and physical activity being raised across the school as a tool for whole school improvement.
3. **High quality teaching:** Increased confidence, knowledge and skills of all staff in teaching PE and Sport.
4. **Range of sports available:** Broader experience of a range of sports and activities offered to all pupils.
5. **Competition:** increase participation in competitive sport.

Addressing these key indicators will help to increase engagement with sports and physical activity across the school.

We have set **Target Objectives for the 2022/23 academic year** as follows:

Objectives	Priority Addressed	Target date
Increase lunchtime sports clubs available	1 – Pupil engagement 4 – Range of sports available	July 2023
Increase quality of PE and sport teaching via subscription to planning, assessment and tracking tool for teachers	3 – High quality teaching	July 2023

Encourage outdoor active learning utilising the forest school provision to increase physical activity across the school day for all pupils	1 – Pupil engagement	July 2023
Enter partnership with local school to increase opportunities for inter-school competition and knowledge sharing	3 – Knowledge sharing 5 - Competition	July 2023
Continued increase stock of playground equipment to encourage active lunchtime play	1 – Pupil engagement	July 2023
Run school sports day to encourage competitive sport	5 - Competition	July 2023
Increase physical activities for vulnerable pupils	1 – Pupil engagement 4 – Range of activities available	July 2023
To increase participation in physical activity outside of school	1 – Pupil engagement 2- Raising profile of sport	July 2023
To generate and support pupil's interest in different sports and physical activity	2 –Raising profile of sport	July 2023
To strengthen the teaching and learning in PE through staff CPD	3 – Knowledge sharing	July 2023
To raise the % of pupils able to swim 25m independently by the end of Key Stage 2	1 – Pupil engagement 3 – High quality teaching	July 2023

Key achievements to date until July 2022:

- Increased active play – investment in a wider stock of active playground equipment resulted in increased opportunities for active play at lunchtimes.
- Increased quality of teaching and learning in PE – lessons are taught consistently well with children making good progress.
- Forest School area – resourced with each class in Y1-6 having a block of six sessions in Forest School.
- Increased opportunities for children to participate in inter-school competition such as: football, netball, tag rugby, cross-country, indoor athletics, KS1 skills competition
- Catch up swimming – catch up swimming lessons were provided to Year 6 class in order to increase swimming attainment and facilitate teaching of different swimming skills.
- Sports day – sports day was held in Summer term 2022 to allow participation in competitive athletics with all children from Nursery – Y6.
- Sport Enrichment Trips – watching live sport (Wasps Netball/Rugby)
- Established school’s first Sports Council – organised Sport’s Got Talent

Spending of Sports Premium in 2021/22 and carrying forward of unspent grant

At year-end 2020/21, unspent grant of £21,748 was carried forward to 2021/22. In 2021/22, an additional £17,680 of funding was awarded to the Academy. Sports premium spending in 2021/22 was as follows:

<p>2021/22 Funds</p> <p>*Includes 2020/21 carried forward unspent funding of £21,748 and 2021/22 funding awarded of £17,680</p>		<p>£39,428</p>
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<u>Expenditure</u>	<u>Key Indicator Addressed</u>	<u>Amount (£)</u>
Onside - Lunchtime/After School sports club Forest School	1 - Pupil engagement: Chief Medical Officer guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity per day in school.	£3,500 £1561
PE Passport subscription	3 – High quality teaching – to increase quality of PE and sport teaching via use of planning, assessment and tracking tool for teachers	£499
Harris Academy Core Subscription	3 - High quality teaching – access to training courses and workshops for teaching staff to increase confidence and ability to teach PE 4 – Range of sports available – access to range of different sporting opportunities available (including Bikeability courses) 5 – Competition – opportunities to engage in inter-school competition (n/a during the pandemic)	£2940
Additional Swimming classes	1 – Pupil engagement – access to additional swimming classes for all Year 6 pupils	£2,700

	4 – Range of sports available – access to lessons covering additional swimming skills.	
Sports day	5 – Competition – to encourage competitive racing	£200
Playground Equipment	4 – Range of sports available – access to range of different sporting opportunities available	£5,076
Sports Enrichment Trips	1 - Raising profile of sport: the profile of school sport and physical activity being raised across the school as a tool for whole school improvement.	£541.40
Total spent in 2021/22		£18,529
Balance unspent carried forward to 2022/23		<u>£20,899</u>

There is substantial grant balance to be carried forward to 2022/23 – historically in 2020/21; opportunities to run sports clubs, trips and competitions had been very limited and resulted in underspend which is gradually reducing. Spend in 2021/22 was greater than the grant received in that year by £849.

Areas for further improvement and baseline evidence of need:

In 2022/23, the Academy will focus on returning the delivery of sports and lunchtime clubs as well as delivery of active lessons and clubs including Forest School. Inter-school sports competitions and workshops will also be prioritised. This year there will be further investment for CPD opportunities for staff. The targets and objectives for 2022/23 are set out in the Strategy and objectives section above.

Achievements and Attainment 2021/22

END OF KS2 – 2021/22		
Measure	Sport	Percentage
Meeting national curriculum requirements for swimming and water safety	Swimming	84.4%
% of Year 6 cohort who swim competently, confidently and proficiently over a distance of at least 25 metres	Swimming	84.4%
% of Year 6 cohort who use a range of strokes effectively	Swimming	84.4%
% of Year 6 cohort perform safe self-rescue in different water-based situations	Swimming	84.4%

Planned expenditure for current academic year 2022/23

ACADEMIC YEAR 2022/23					
Key Indicator 1: The engagement of all pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school					
Action	Intended outcome	What's the evidence and rationale for this choice?	How will you make sure it's implemented well?	When will you review this?	Budgeted cost
Embed a Forest School provision to encourage active learning	Increase active and outdoor learning	Forest schools can be used during curriculum lessons and as a lunchtime / after school club to increase participation in active learning and provide a healthy outdoor based club for children to enjoy.	External company with experience running forest schools will be used to run the club. Pupil engagement and feedback will be monitored in order to ensure the provision is being implemented well.	July 2023	£5,049
Increase lunchtime sports clubs available	Increase participation in sports during the school day	Lunchtime sports clubs are a good way to include healthy activity within the school day and offer opportunities to try new sports.	External company with experience running a range of lunchtime clubs will be used. Pupil engagement and feedback will be monitored to ensure the provision is being implemented well.	July 2023	£2050

Increase lunchtime active play	Investment in new playground equipment to increase lunchtime active play	Lunchtime active play is a good way to include healthy activity within the school day.	Ensure new equipment is divided equally between year groups and access is available for all.	July 2023	£2,000
Top-Up Swimming	Invest in an intensive swimming 2-week programme	All children need to be able to swim 25m before leaving KS2 as well as learn key water safety skills.	Ensure swimming is booked and children regularly attend swimming lessons	July 2023	£2,700
Total budgeted cost:					£11,799

Key indicator 2: The profile of physical education, school sport and physical activity being raised across the school as a tool for whole school improvement

Action	Intended outcome	What's the evidence and rationale for this choice?	How will you make sure it's implemented well?	When will you review this?	Budgeted cost
To increase the profile of physical activity outside of school.	Increase the number of children attending sport clubs outside and inside of school.	Exposure to clubs other than rugby and football sports increases the changes children will take those up more long-term.	Making contact with local clubs including: cricket, hockey, table-tennis and athletics. Organise for local clubs to come in and deliver taster sessions.	July 2023	£1000

To generate and support pupil's interest in different sports and physical activity through trip-based experiences.	To inspire children to want to participate in sport.	Children experiencing professional sport will engage them, encouraging them to participate for themselves.	Promoting of sports trips and visits to target groups of pupils e.g. those not in a club.	July 2023	£1000
Total budgeted cost:					£2000
Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport					
Action	Intended outcome	What's the evidence and rationale for this choice?	How will you make sure it's implemented well?	When will you review this?	Budgeted cost
PE Passport subscription	Increase teaching skills and knowledge through PE Passport tool.	PE Passport is a useful tool to guide teaching staff in delivering and evaluating PE lessons.	Ensure teachers are confident in delivering PE lessons.	July 2023	£500
Strengthen teaching and learning in PE through CPD.	Increase staff knowledge and confidence.	Better trained staff will more likely deliver higher standards of teaching and learning.	Staff audit of skills and confidence. Follow-up observations.	July 2023	£1000
Total budgeted cost:					£1500

Key indicator 4: Broader experience of a range of sports and activities offered to all pupils

Action	Intended outcome	What's the evidence and rationale for this choice?	How will you make sure it's implemented well?	When will you review this?	Budgeted cost
Lunchtime sports clubs	See KPI1 above	See KPI1 above	See KPI1 above	See KPI1 above	See KPI1 above
Increase participation in physical activity for vulnerable pupils links to KI1	Invest in local trips involving a range of physical activities	Physical activity is a great way to support our vulnerable pupils keep healthy. Finances can be a barrier for families to provide these opportunities.	Contact local centres to see activities available. This can be used to encourage children to go in their own time if they enjoy the school experience. Meet with PPG lead and SENCo to agree pupils who would benefit most.	July 2023	£2,200
Total budgeted cost:					£2,200

Objective 5: Increased participation in competitive sport

Action	Intended outcome	What's the evidence and rationale for this choice?	How will you make sure it's implemented well?	When will you review this?	Budgeted cost

Harris School Subscription- Also links to K.I.3	Increase participation in inter-school competition through partnership with local schools	Facilitates local school competitions and workshops.	Pupil engagement will be monitored.	July 2023	£3,000
Sports days	To allow for competitive racing	Sports day allows competitive racing across the year groups.	Successful event	July 2023	£400
Total budgeted cost:					£3,400
Total budgeted cost for all objectives:					£20,899